XALQ DEPUTATLARI SAMARQAND VILOYATI SAMARQAND SHAHAR KENGASHI QARORI

2024 - yil 9 - fevral VI-101-17-7-107-K/24 Samarqand shahar hokimligi

Xalq deputatlari shahar Kengashining 2022-yil 30-dekabrdagi VI-77-251-7-107-K/22-sonli “Samarqand shahrining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi qaroriga o’zgartirish kiritish to‘g‘risida

O‘zbekiston Respublikasi Budjet Kodeksining 27-148-moddalariga asosan, xalq deputatlari shahar Kengashining 2022-yil 30-dekabrdagi VI-77-251-7-107-K/22-sonli “Samarqand shahrining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi qaroriga qo‘shimcha va o‘zgartirishlar kiritish maqsadida, xalq deputatlari shahar Kengashi oltinchi chaqiriq , yuzinchi sessiyasi

QAROR QILADI:

1. Xalq deputatlari shahar Kengashining 2022-yil 30-dekabrdagi VI-77-251-7-107-K/22-sonli “Samarqand shahrining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi qaroriga qo‘shimcha va o‘zgartirishlar kiritish ma’qullansin:

-Kengash qarorining 1-ilovasiga 1-ilovaga asosan;

-Kengash qarorining 2-ilovasiga 2-ilovaga asosan o‘zgartirishlar kiritilsin.

2. Samarqand shahar mahalliy budjetining 2023-yilgi ijrosi jarayonida bir hududiy budjet mablag‘larini taqsimlovchi uchun ajratilgan budjet mablag‘larni boshqa hududiy byudjet mablag‘larini taqsimlovchiga o‘tkazish yo‘li bilan, budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari

hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda 3-ilovaga muvofiq o‘zgartirishlar kiritilsin.

3. Samarqand shahar iqtisodiyot va moliya bo‘limi (B.Mamadaliyev) shahar mahalliy budjetining 2023-yilgi daromadlari va xarajatlari rejalariga tegishli o‘zgartirishlar kiritsin.

4. Shahar hokimligi axborot xizmati rahbari (A.Po‘latov) va “Samarqand” gazetasi (H.Jo‘rayev) mazkur qarorni o‘rnatilgan tartibda e’lon qilinishini hamda shahar hokimligining rasmiy veb-saytiga joylashtirilishini ta’minlasin.

5. Xalq deputatlari Samarqand shahar Kengashining 2023-yil 29-dekabrdagi VI-100-215-7-107-K/23 sonli qarori o‘z kuchini yoqotgan deb hisoblansin.

6. Ushbu qaror rasmiy e'lon qilingan kundan boshlab kuchga kirsin.

7. Mazkur qaror ijrosini nazorat qilish xalq deputatlari shahar Kengashining “Mahalliy budjet, iqtisodiy islohotlarni amalga oshirish va tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi” (Sayfiddinova) va shahar hokimining birinchi o‘rinbosari (Xabibullayev) lar zimmasiga yuklatilsin.

Kengash raisi **F.Umarov**

Xalq deputatlari Samarqand shahar
Kengashining
2024-yil 9-fevraldagi
VI-101-17-7-107-K/24-son qaroriga
1-ilova

Xalq deputatlari Samarqand shahar Kengashining 2022-yil 30-dekabrdagi "Samarqand shahrining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida"gi VI-77-251-7-107-K/22-sonli qaroriga kiritilayotgan qo‘shimcha va o‘zgartirishlar:

1. Qarorning 1-ilovasiga qo‘shimcha va o‘zgartirishlar kiritilsin hamda quyidagi tahrirda bayon etilsin.

Samarqand shahar mahalliy budjeti daromadlarining 2023-yildagi asosiy prognoz ko‘rsatkichlari

ming so‘mda

T/r	Daromad turlari	2023 yil
	Daromadlar jami	**456 240 631,0**
1.	Jismoniy shaxslardan olinadigan daromad solig‘i	148 584 040,0
2.	Foyda solig‘idan tushumlar	12 510 900,0
3.	Aylanmadan soliqlar	62 939 000,0
4.	Jismoniy shaxslarning mol-mulkini ijaraga berishdan olinadigan yillik daromadlari bo‘yicha deklaratsiyaga asosan hamda yakka tartibdagi tadbirkorlar tomonidan to‘lanadigan daromad solig‘i	15 779 000,0
5.	Jismoniy shaxslardan olinadigan yer solig‘i	40 791 080,0
6.	Qurilish materiallari bo‘yicha yer qa’ridan foydalanganlik uchun soliq, bundan sement xom ashyosi va sement ishlab chiqarishda foydalaniladigan ohaktosh mustasno	700 000,0
7.	Jismoniy shaxslardan olinadigan mol-mulk solig‘i	53 179 000,0
8.	Qonun hujjatlarida belgilangan miqdorlarda davlat aktivlarini ijaraga berish va xususiylashtirishdan tushadigan daromadlar	3 524 000,0
9.	Yakuniy iste’molchilarga benzin, dizel yoqilg‘isi va gaz realizatsiya qilishdagi aksiz solig‘i	3 482 560,0
10.	Yuridik shaxslardan olinadigan mol-mulk solig‘i	6 106 050,0
11.	Yuridik shaxslardan olinadigan yer solig‘i	7 103 820,0
12.	Suv resurslaridan foydalanganlik uchun soliq, bundan elektr stansiyalari tomonidan to‘lanadigan soliq mustasno	4 010 175,0

13.	Ayrim tovarlarning chakana savdosiga beriladigan huquq uchun undiriladigan yig‘imlar	5 395 700,0
14.	Qonun hujjatlarida belgilangan miqdorlarda O‘zbekiston Respublikasi Davlat byudjetiga undiriladigan boshqa yig‘imlar	
15.	Avtotransport vositalarini xarid qilganlik uchun ularni ichki ishlar organlarida ro‘yxatdan o‘tkazish chog‘ida avtotransport egalari (foydalanuvchilari) tomonidan to‘lanadigan yig‘imlar	
16.	Alkogolga aksiz solig‘i (shu jumladan pivo)	37 274 959,0
17.	Mobil aloqaga aksiz solig‘i	15 986 585,0
18.	Tamaki mahsulotlari uchun aksiz solig‘i	38 873 762,0

Xalq deputatlari Samarqand shahar
Kengashining
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VI-101-17-7-107-K/24-son qaroriga
2-ilova

Xalq deputatlari Samarqand shahar Kengashining 2022 yil 30 dekabrdagi "Samarqand shahrining 2023-yilgi mahalliy budjetini tasdiqlash to‘g‘risida"gi VI-77-251-7-107-K/22-sonli qaroriga kiritilayotgan qo‘shimcha va o‘zgartirishlar:

1. Qarorning 2-ilovasiga qo‘shimcha va o‘zgartirishlar kiritilsin hamda quyidagi tahrirda bayon etilsin.

2023 yil uchun Samarqand shahar mahalliy budjetidan hududiy budjet mablag‘larini taqsimlovchilarga ajratiladigan xarajatlarning umumiy cheklangan miqdorlari

ming so‘mda

T/r	Ko‘rsatkichlar	2023 yil
	Xarajatlar miqdori jami	**655 922 932,6**
1.	Xalq ta’limi bo‘limi	24 053 009,0
2.	Maktabgacha ta’lim bo‘limi	42 898 821,0
3.	Tibbiyot birlashmasi	215 354 633,8
4.	Madaniyat bo‘limi	19 956 857,0
5.	Sportni rivojlantirish bo‘limi	14 177 605,0
6.	Bandlikka ko‘maklashish markazi	2 416 029,0
7.	Hokimiyat	284 191 905,2
8.	Xalq qabulxonasi	84 412,2
9.	Xalq deputatlari shahar Kengashi	178 844,0
10.	Yoshlar ishlari agentligi shahar bo‘limi	17 481 411,0
11.	Oila va xotin-qizlar bo‘limi	12 045 954,0
12.	Mahalla va oilani qo‘llab-quvatlash bo‘limi	15 001 208,0
13.	Moliya bo‘limi	2 080 078,5
14.	Veterinariya va chorvachilikni rivojlantirish bo‘limi	1 746 428,1
15.	Boshqa xarajatlar	4 255 736,8

Xalq deputatlari Samarqand shahar Kengashining
2024-yil 9-fevraldagi
VI-101-17-7-107-K/24-son qaroriga
3-ilova

Samarqand shahar mahalliy budjetining 2023-yilgi ijrosi jarayonida bir hududiy budjet mablag‘larini taqsimlovchi uchun ajratilgan budjet mablag‘larni boshqa hududiy byudjet mablag‘larini taqsimlovchiga o‘tkazish yo‘li bilan, budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda o‘zgartirishlar kiritish

HISOB-KITOBI

ming so‘mda

Bulim	Kichik bulim	Bob	Guruh	Toifa	Modda va kichik modda	Element	Ўзгаришлар суммаси жами		Шу жумладан															
									1 чорак буйича жами	шу жумладан			2 чорак буйича жами	шу жумладан			3 чорак буйича жами	шу жумладан			4 чорак буйича жами	шу жумладан		
							Кўпайган	Камайган		Январь	Февраль	Март		Апрель	Май	Июнь		Июль	Август	Сентябрь		Октябрь	Ноябрь	Декабрь
7000	0	0	0	0	0	0	125 188 197,5	125 188 197,5	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
7000	0	0	1	0	0	0	52 061 235,0	52 061 386,0	35 080,0	0,0	0,0	35 080,0	-955 828,0	-476 351,0	-515 651,0	36 174,0	220 074,0	-1 115 214,0	378 733,0	956 555,0	700 523,0	113 326,0	-1 543 739,0	2 130 936,0
7000	0	0	1	41	10	0	51 264 537,0	51 940 973,0	-23 586,0	0,0	0,0	-23 586,0	-1 161 315,0	-534 811,0	-515 651,0	-110 853,0	-5 800,0	-1 119 225,0	186 571,0	926 854,0	514 265,0	67 181,0	-1 580 867,0	2 027 951,0
7000	0	0	1	41	11	0	51 264 537,0	51 940 973,0	-23 586,0	0,0	0,0	-23 586,0	-1 161 315,0	-534 811,0	-515 651,0	-110 853,0	-5 800,0	-1 119 225,0	186 571,0	926 854,0	514 265,0	67 181,0	-1 580 867,0	2 027 951,0
7000	0	0	1	41	11	100	51 264 537,0	51 940 973,0	-23 586,0	0,0	0,0	-23 586,0	-1 161 315,0	-534 811,0	-515 651,0	-110 853,0	-5 800,0	-1 119 225,0	186 571,0	926 854,0	514 265,0	67 181,0	-1 580 867,0	2 027 951,0
7000	0	0	1	47	11	100	796 698,0	120 413,0	58 666,0	0,0	0,0	58 666,0	205 487,0	58 460,0	0,0	147 027,0	225 874,0	4 011,0	192 162,0	29 701,0	186 258,0	46 145,0	37 128,0	102 985,0
7000	0	0	1	47	11	150	796 698,0	120 413,0	58 666,0	0,0	0,0	58 666,0	205 487,0	58 460,0	0,0	147 027,0	225 874,0	4 011,0	192 162,0	29 701,0	186 258,0	46 145,0	37 128,0	102 985,0
7000	0	0	2	0	0	0	12 700 032,0	12 691 022,0	-9 151,0	0,0	0,0	-9 151,0	-114 922,0	-246 534,0	-81 093,0	212 705,0	228 122,0	-134 007,0	59 926,0	302 203,0	-95 039,0	-18 858,0	-251 907,0	175 726,0
7000	0	0	2	41	20	0	12 700 032,0	12 691 022,0	-9 151,0	0,0	0,0	-9 151,0	-114 922,0	-246 534,0	-81 093,0	212 705,0	228 122,0	-134 007,0	59 926,0	302 203,0	-95 039,0	-18 858,0	-251 907,0	175 726,0
7000	0	0	2	41	21	0	12 700 032,0	12 691 022,0	-9 151,0	0,0	0,0	-9 151,0	-114 922,0	-246 534,0	-81 093,0	212 705,0	228 122,0	-134 007,0	59 926,0	302 203,0	-95 039,0	-18 858,0	-251 907,0	175 726,0
7000	0	0	2	41	21	100	12 685 043,0	12 676 033,0	-9 151,0	0,0	0,0	-9 151,0	-114 258,0	-246 534,0	-80 429,0	212 705,0	228 122,0	-131 384,0	57 303,0	302 203,0	-95 703,0	-19 522,0	-251 907,0	175 726,0
7000	0	0	2	41	21	200	14 989,0	14 989,0	0,0	0,0	0,0	0,0	-664,0	0,0	-664,0	0,0	0,0	-2 623,0	2 623,0	0,0	664,0	664,0	0,0	0,0
7000	0	0	3	0	0	0	50 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	50 000,0	0,0	50 000,0	0,0
7000	0	0	3	43	10	0	50 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	50 000,0	0,0	50 000,0	0,0
7000	0	0	3	43	11	0	50 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	50 000,0	0,0	50 000,0	0,0
7000	0	0	3	43	11	200	50 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	50 000,0	0,0	50 000,0	0,0
7000	0	0	4	0	0	0	60 376 930,5	60 435 789,5	-25 929,0	0,0	0,0	-25 929,0	1 070 750,0	722 885,0	596 744,0	-248 879,0	-448 196,0	1 249 221,0	-438 659,0	-1 258 758,0	-655 484,0	-94 468,0	1 745 646,0	-2 306 662,0
7000	0	0	4	42	0	0	50 545 997,7	48 673 877,5	702 852,0	554 487,3	76 134,7	72 230,0	3 222 283,0	923 696,3	897 608,8	1 400 977,9	344 432,4	1 725 703,0	-724 415,6	-656 855,0	-2 397 447,2	357 565,4	-92 643,6	-2 662 369,0
7000	0	0	4	42	10	0	445 148,7	151 017,0	39 126,7	0,0	39 126,7	0,0	199 033,0	16 900,3	76 229,8	105 902,9	-5 266,0	5 534,0	4 200,0	-15 000,0	61 238,0	40 772,0	30 004,0	-9 538,0
7000	0	0	4	42	11	0	141 356,0	151 017,0	0,0	0,0	0,0	0,0	-2 955,0	0,0	20 537,0	-23 492,0	-5 266,0	5 534,0	4 200,0	-15 000,0	-1 440,0	24 965,0	-12 500,0	-13 905,0
7000	0	0	4	42	12	0	303 792,7	0,0	39 126,7	0,0	39 126,7	0,0	201 988,0	16 900,3	55 692,8	129 394,9	0,0	0,0	0,0	0,0	62 678,0	15 807,0	42 504,0	4 367,0
7000	0	0	4	42	20	0	12 051 683,0	12 209 045,0	-17 605,0	0,0	0,0	-17 605,0	737 649,0	-29 790,0	-36 137,0	803 576,0	-276 374,0	406 541,0	19 190,0	-702 105,0	-601 032,0	-757 930,6	1 643 511,0	-1 486 612,4
7000	0	0	4	42	21	0	4 441 132,2	6 120 558,0	-19 560,0	0,0	0,0	-19 560,0	-92 356,8	-40 131,0	-28 246,8	-23 979,0	-1 327 475,0	141 519,0	-83 800,0	-1 385 194,0	-240 034,0	-151 149,6	1 519 636,0	-1 608 520,4
7000	0	0	4	42	22	0	2 865 959,8	2 677 786,0	-17,0	0,0	0,0	-17,0	833 349,8	5 817,0	4 401,8	823 131,0	674 469,0	4 079,0	160 322,0	510 068,0	-1 319 628,0	-521 721,0	-437 456,0	-360 451,0
7000	0	0	4	42	23	0	20 562,0	77 750,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	-57 188,0	0,0	-51 460,0	-5 728,0
7000	0	0	4	42	24	0	4 273 541,0	3 010 754,0	3 238,0	0,0	0,0	3 238,0	-6 046,0	-202,0	-10 292,0	4 448,0	203 595,0	-4 040,0	2 040,0	205 595,0	1 062 000,0	-26 867,0	558 092,0	530 775,0
7000	0	0	4	42	25	0	450 488,0	322 197,0	-1 266,0	0,0	0,0	-1 266,0	2 702,0	4 726,0	-2 000,0	-24,0	173 037,0	264 983,0	-59 372,0	-32 574,0	-46 182,0	-58 193,0	54 699,0	-42 688,0
7000	0	0	4	42	30	0	9 544 998,7	8 340 498,6	-191 762,0	6 960,0	10 210,0	-208 932,0	305 709,3	-56 426,7	261 433,0	100 703,0	198 396,4	1 271 109,0	-1 283 853,6	211 141,0	892 156,4	560 636,0	247 345,0	84 175,4
7000	0	0	4	42	32	0	6 203 581,0	5 485 401,6	-179 252,0	0,0	0,0	-179 252,0	-99 948,0	-87 748,0	72 400,0	-84 600,0	23 568,4	867 370,0	-980 001,6	136 200,0	973 811,0	724 230,0	263 385,0	-13 804,0
7000	0	0	4	42	32	100	0,0	190 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	-190 000,0	0,0	-190 000,0	0,0	0,0	0,0	0,0	0,0
7000	0	0	4	42	32	200	6 203 581,0	5 295 401,6	-179 252,0	0,0	0,0	-179 252,0	-99 948,0	-87 748,0	72 400,0	-84 600,0	213 568,4	867 370,0	-790 001,6	136 200,0	973 811,0	724 230,0	263 385,0	-13 804,0
7000	0	0	4	42	33	0	2 467 199,1	2 100 000,0	0,0	0,0	0,0	0,0	16 400,0	0,0	16 400,0	0,0	364 634,1	364 634,1	0,0	0,0	-13 835,0	0,0	-2 515,0	-11 320,0
7000	0	0	4	42	33	100	2 100 000,0	2 100 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
7000	0	0	4	42	33	900	367 199,1	0,0	0,0	0,0	0,0	0,0	16 400,0	0,0	16 400,0	0,0	364 634,1	364 634,1	0,0	0,0	-13 835,0	0,0	-2 515,0	-11 320,0
7000	0	0	4	42	34	0	826 461,7	725 097,0	-35 510,0	6 960,0	10 210,0	-52 680,0	412 257,3	54 321,3	172 633,0	185 303,0	-225 252,0	29 989,0	-313 052,0	57 811,0	-50 130,6	-213 685,0	54 140,0	109 414,4
7000	0	0	4	42	34	100	456 505,4	151 284,0	-35 510,0	6 960,0	10 210,0	-52 680,0	115 955,0	49 321,0	22 833,0	43 801,0	100 370,0	-2 331,0	43 050,0	59 651,0	124 406,4	8 645,0	54 346,0	61 415,4
7000	0	0	4	42	34	900	369 956,3	573 813,0	0,0	0,0	0,0	0,0	296 302,3	5 000,3	149 800,0	141 502,0	-325 622,0	32 320,0	-356 102,0	-1 840,0	-174 537,0	-222 330,0	-206,0	47 999,0
7000	0	0	4	42	34	910	0,0	343 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	-343 000,0	0,0	-343 000,0	0,0	0,0	0,0	0,0	0,0
7000	0	0	4	42	34	920	53 131,3	223 253,0	0,0	0,0	0,0	0,0	1 100,3	5 000,3	-200,0	-3 700,0	-178 818,0	18 624,0	-5 542,0	-191 900,0	7 596,0	-2 330,0	-206,0	10 132,0
7000	0	0	4	42	34	950	3 988,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	3 988,0	3 988,0	0,0	0,0	0,0	0,0	0,0	0,0
7000	0	0	4	42	34	990	312 837,0	7 560,0	0,0	0,0	0,0	0,0	295 202,0	0,0	150 000,0	145 202,0	192 208,0	9 708,0	-7 560,0	190 060,0	-182 133,0	-220 000,0	0,0	37 867,0
7000	0	0	4	42	39	0	47 756,9	30 000,0	23 000,0	0,0	0,0	23 000,0	-23 000,0	-23 000,0	0,0	0,0	35 445,9	9 115,9	9 200,0	17 130,0	-17 689,0	50 091,0	-67 665,0	-115,0
7000	0	0	4	42	50	0	23 809 922,7	24 877 052,6	796 911,3	423 115,3	24 100,0	349 696,0	1 602 933,0	632 640,0	572 838,0	397 455,0	-1 615 099,0	-1 097 092,0	771 471,0	-1 289 478,0	-1 851 875,2	-700 049,6	-1 134 704,6	-17 121,0
7000	0	0	4	42	52	0	23 809 922,7	24 877 052,6	796 911,3	423 115,3	24 100,0	349 696,0	1 602 933,0	632 640,0	572 838,0	397 455,0	-1 615 099,0	-1 097 092,0	771 471,0	-1 289 478,0	-1 851 875,2	-700 049,6	-1 134 704,6	-17 121,0
7000	0	0	4	42	52	100	5 090 182,7	5 313 174,9	442 356,0	114 800,0	24 100,0	303 456,0	1 316 085,0	636 340,0	233 838,0	445 907,0	112 194,0	-1 011 603,0	795 071,0	328 726,0	-2 093 627,2	-821 657,6	-758 452,6	-513 517,0
7000	0	0	4	42	52	110	4 791 039,7	4 997 107,9	426 556,0	103 200,0	24 100,0	299 256,0	1 224 098,0	551 343,0	219 878,0	452 877,0	233 194,0	-988 181,0	796 441,0	424 934,0	-2 089 916,2	-832 660,6	-749 171,6	-508 084,0

7000	0	0	4	42	52	120	283 343,0	315 467,0	0,0	0,0	0,0	0,0	91 987,0	84 997,0	13 960,0	-6 970,0	-120 400,0	-23 422,0	-1 370,0	-95 608,0	-3 711,0	11 003,0	-9 281,0	-5 433,0
7000	0	0	4	42	52	130	15 800,0	600,0	15 800,0	11 600,0	0,0	4 200,0	0,0	0,0	0,0	0,0	-600,0	0,0	0,0	-600,0	0,0	0,0	0,0	0,0
7000	0	0	4	42	52	200	1 091 876,0	1 412 338,0	10 040,0	10 040,0	0,0	0,0	0,0	0,0	0,0	0,0	-597 098,0	22 500,0	-23 000,0	-596 598,0	266 596,0	-571 088,0	-22 536,0	860 220,0
7000	0	0	4	42	52	300	13 495 700,3	14 457 972,0	249 515,3	203 275,3	0,0	46 240,0	93 910,0	0,0	43 800,0	50 110,0	-1 050 000,0	0,0	0,0	-1 050 000,0	-255 697,0	151 837,0	-124 618,0	-282 916,0
7000	0	0	4	42	52	400	2 113 948,7	2 143 013,7	0,0	0,0	0,0	0,0	50 000,0	0,0	30 000,0	20 000,0	46 184,0	-2 216,0	8 400,0	40 000,0	-125 249,0	-17 084,0	38 929,0	-147 094,0
7000	0	0	4	42	52	410	1 924 441,6	130 262,1	0,0	0,0	0,0	0,0	642 167,8	0,0	312 171,8	329 996,0	442 498,0	12 772,0	116 890,0	312 836,0	709 513,7	330 617,0	322 147,0	56 749,7
7000	0	0	4	42	52	411	99 424,0	363 136,9	0,0	0,0	0,0	0,0	71 764,0	0,0	34 870,0	36 894,0	-3 016,0	107 542,0	9 462,0	-120 020,0	-332 460,9	-134 664,0	-68 616,0	-129 180,9
7000	0	0	4	42	52	412	42 246,0	1 100 664,6	0,0	0,0	0,0	0,0	-404 278,0	0,0	-187 139,0	-217 139,0	-341 622,0	-106 135,0	-117 490,0	-117 997,0	-312 518,6	-123 134,0	-146 608,0	-42 776,6
7000	0	0	4	42	52	413	47 837,1	548 950,2	0,0	0,0	0,0	0,0	-259 653,8	0,0	-129 902,8	-129 751,0	-51 676,0	-16 395,0	-462,0	-34 819,0	-189 783,3	-89 903,0	-67 994,0	-31 886,3
7000	0	0	4	42	52	500	1 935 815,0	1 550 554,0	65 000,0	65 000,0	0,0	0,0	142 938,0	-3 700,0	265 200,0	-118 562,0	-126 379,0	-105 773,0	-9 000,0	-11 606,0	303 702,0	550 539,0	-313 023,0	66 186,0
7000	0	0	4	42	52	600	30 000,0	0,0	30 000,0	30 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
7000	0	0	4	42	52	700	52 400,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	52 400,0	7 404,0	44 996,0	0,0
7000	0	0	4	42	90	0	4 694 244,6	3 096 264,3	76 181,0	124 412,0	2 698,0	-50 929,0	376 958,7	360 372,7	23 245,0	-6 659,0	2 042 775,0	1 139 611,0	-235 423,0	1 138 587,0	-897 934,4	1 214 137,6	-878 799,0	-1 233 273,0
7000	0	0	4	42	91	0	50 489,0	101 755,0	4 047,0	0,0	2 698,0	1 349,0	21 951,0	0,0	23 300,0	-1 349,0	300,0	300,0	-71 500,0	71 500,0	-77 564,0	0,0	-80 602,0	3 038,0
7000	0	0	4	42	92	0	736 107,1	1 110 810,0	-92 514,0	1 200,0	0,0	-93 714,0	-111 993,0	-91 140,0	-24 197,0	3 344,0	-99 520,0	17 081,0	-145 377,0	28 776,0	-70 675,9	893 744,1	-628 761,0	-335 659,0
7000	0	0	4	42	92	100	63 521,1	62 571,0	-364,0	0,0	0,0	-364,0	2 102,0	9 637,0	-2 135,0	-5 400,0	-7 903,0	0,0	-9 743,0	1 840,0	7 115,1	44 813,1	-30 682,0	-7 016,0
7000	0	0	4	42	92	200	672 586,0	1 048 239,0	-92 150,0	1 200,0	0,0	-93 350,0	-114 095,0	-100 777,0	-22 062,0	8 744,0	-91 617,0	17 081,0	-135 634,0	26 936,0	-77 791,0	848 931,0	-598 079,0	-328 643,0
7000	0	0	4	42	93	0	502 919,0	537 129,0	-94 767,0	0,0	0,0	-94 767,0	0,0	0,0	0,0	0,0	699 961,0	0,0	-37 646,0	737 607,0	-639 404,0	-134 499,0	-383 246,0	-121 659,0
7000	0	0	4	42	99	0	3 404 729,5	1 346 570,3	259 415,0	123 212,0	0,0	136 203,0	467 000,7	451 512,7	24 142,0	-8 654,0	1 442 034,0	1 122 230,0	19 100,0	300 704,0	-110 290,5	454 892,5	213 810,0	-778 993,0
7000	0	0	4	42	99	990	3 404 729,5	1 346 570,3	259 415,0	123 212,0	0,0	136 203,0	467 000,7	451 512,7	24 142,0	-8 654,0	1 442 034,0	1 122 230,0	19 100,0	300 704,0	-110 290,5	454 892,5	213 810,0	-778 993,0
7000	0	0	4	43	0	0	7 268 602,6	5 920 382,0	778 717,0	409 910,0	60 000,0	308 807,0	-1 255 816,0	206 665,0	-1 698 971,0	236 490,0	552 137,6	67 901,0	1 037 438,6	-553 202,0	1 273 182,0	-946 789,0	1 594 047,0	625 924,0
7000	0	0	4	43	50	0	7 268 602,6	5 920 382,0	778 717,0	409 910,0	60 000,0	308 807,0	-1 255 816,0	206 665,0	-1 698 971,0	236 490,0	552 137,6	67 901,0	1 037 438,6	-553 202,0	1 273 182,0	-946 789,0	1 594 047,0	625 924,0
7000	0	0	4	43	54	0	6 850 739,6	4 940 235,0	778 717,0	409 910,0	60 000,0	308 807,0	-1 203 316,0	206 665,0	-1 646 471,0	236 490,0	1 154 486,6	72 900,0	1 037 438,6	44 148,0	1 180 617,0	-644 764,0	1 157 296,0	668 085,0
7000	0	0	4	43	54	100	1 725 000,0	1 725 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
7000	0	0	4	43	54	900	5 125 739,6	3 215 235,0	778 717,0	409 910,0	60 000,0	308 807,0	-1 203 316,0	206 665,0	-1 646 471,0	236 490,0	1 154 486,6	72 900,0	1 037 438,6	44 148,0	1 180 617,0	-644 764,0	1 157 296,0	668 085,0
7000	0	0	4	43	54	910	2 343 104,0	1 940 092,0	138 560,0	19 960,0	0,0	118 600,0	-1 524 050,0	193 625,0	-1 758 700,0	41 025,0	799 087,0	4 300,0	1 145 987,0	-351 200,0	989 415,0	-873 200,0	906 252,0	956 363,0
7000	0	0	4	43	54	920	370 457,0	239 207,0	190 207,0	0,0	0,0	190 207,0	53 500,0	0,0	35 000,0	18 500,0	-142 947,0	0,0	-167 187,0	24 240,0	30 490,0	1 116,0	42 317,0	-12 943,0
7000	0	0	4	43	54	930	227 486,0	56 666,0	0,0	0,0	0,0	0,0	6 269,0	9 040,0	-2 771,0	0,0	148 008,0	3 460,0	0,0	144 548,0	16 543,0	0,0	14 586,0	1 957,0
7000	0	0	4	43	54	950	566 494,0	98 000,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	-66 000,0	66 000,0	468 494,0	112 000,0	357 230,0	-736,0
7000	0	0	4	43	54	960	21 901,6	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	21 901,6	0,0	21 901,6	0,0	0,0	0,0	0,0	0,0
7000	0	0	4	43	54	990	1 596 297,0	881 270,0	449 950,0	389 950,0	60 000,0	0,0	260 965,0	4 000,0	80 000,0	176 965,0	328 437,0	65 140,0	102 737,0	160 560,0	-324 325,0	115 320,0	-163 089,0	-276 556,0
7000	0	0	4	43	55	0	417 863,0	980 147,0	0,0	0,0	0,0	0,0	-52 500,0	0,0	-52 500,0	0,0	-602 349,0	-4 999,0	0,0	-597 350,0	92 565,0	-302 025,0	436 751,0	-42 161,0
7000	0	0	4	43	55	100	0,0	665 999,0	0,0	0,0	0,0	0,0	-52 500,0	0,0	-52 500,0	0,0	-604 999,0	-4 999,0	0,0	-600 000,0	-8 500,0	0,0	0,0	-8 500,0
7000	0	0	4	43	55	300	417 863,0	314 148,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	2 650,0	0,0	0,0	2 650,0	101 065,0	-302 025,0	436 751,0	-33 661,0
7000	0	0	4	47	0	0	119 302,0	98 964,0	0,0	0,0	0,0	0,0	-6 882,0	0,0	2 771,0	-9 653,0	24 123,0	9 653,0	12 403,0	2 067,0	3 097,0	18 023,0	-9 581,0	-5 345,0
7000	0	0	4	47	30	0	119 302,0	98 964,0	0,0	0,0	0,0	0,0	-6 882,0	0,0	2 771,0	-9 653,0	24 123,0	9 653,0	12 403,0	2 067,0	3 097,0	18 023,0	-9 581,0	-5 345,0
7000	0	0	4	47	31	0	119 302,0	98 964,0	0,0	0,0	0,0	0,0	-6 882,0	0,0	2 771,0	-9 653,0	24 123,0	9 653,0	12 403,0	2 067,0	3 097,0	18 023,0	-9 581,0	-5 345,0
7000	0	0	4	48	0	0	2 443 028,2	5 742 566,0	-1 507 498,0	-964 397,3	-136 134,7	-406 966,0	-888 835,0	-407 476,3	1 395 335,2	-1 876 693,9	-1 368 889,0	-554 036,0	-764 085,0	-50 768,0	465 684,2	476 732,6	253 823,6	-264 872,0
7000	0	0	4	48	20	0	2 443 028,2	5 742 566,0	-1 507 498,0	-964 397,3	-136 134,7	-406 966,0	-888 835,0	-407 476,3	1 395 335,2	-1 876 693,9	-1 368 889,0	-554 036,0	-764 085,0	-50 768,0	465 684,2	476 732,6	253 823,6	-264 872,0
7000	0	0	4	48	21	0	2 443 028,2	5 742 566,0	-1 507 498,0	-964 397,3	-136 134,7	-406 966,0	-888 835,0	-407 476,3	1 395 335,2	-1 876 693,9	-1 368 889,0	-554 036,0	-764 085,0	-50 768,0	465 684,2	476 732,6	253 823,6	-264 872,0
7000	0	0	4	48	21	100	1 376 726,2	4 357 197,0	-1 507 498,0	-964 397,3	-136 134,7	-406 966,0	-1 027 307,0	-407 476,3	1 395 335,2	-2 015 165,9	-2 049 347,0	-554 036,0	-1 444 543,0	-50 768,0	1 603 681,2	843 758,6	684 565,6	75 357,0
7000	0	0	4	48	21	110	108 486,2	71 400,0	9 000,0	0,0	0,0	9 000,0	-1 567,0	5 183,0	0,0	-6 750,0	-50 907,0	-4 557,0	-48 000,0	1 650,0	80 560,2	151 284,6	17 802,6	-88 527,0
7000	0	0	4	48	21	140	7 730,0	23 727,0	0,0	0,0	0,0	0,0	200,0	200,0	0,0	0,0	-1 000,0	0,0	0,0	-1 000,0	-15 197,0	-500,0	-14 610,0	-87,0
7000	0	0	4	48	21	180	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	-795 937,0	0,0	-691 313,0	-104 624,0	795 937,0	226 319,0	551 618,0	18 000,0
7000	0	0	4	48	21	190	1 260 510,0	4 262 070,0	-1 516 498,0	-964 397,3	-136 134,7	-415 966,0	-1 025 940,0	-412 859,3	1 395 335,2	-2 008 415,9	-1 201 503,0	-549 479,0	-705 230,0	53 206,0	742 381,0	466 655,0	129 755,0	145 971,0
7000	0	0	4	48	21	600	85 098,0	404 165,0	0,0	0,0	0,0	0,0	138 472,0	0,0	0,0	138 472,0	680 458,0	0,0	680 458,0	0,0	-1 137 997,0	-367 026,0	-430 742,0	-340 229,0
7000	0	0	4	48	21	800	981 204,0	981 204,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0